

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2024

| EXPENDITURE | | AMOUNT (Rs.) | INCOME | | AMOUNT (Rs.) |
|-------------|---|-----------------|--------|----------------------------------|-----------------|
| To | Infrastructure Development | | By | Fee Collection | 33085000 |
| To | Infrastructure Augmentation | 3200000 | By | Special Fee | 4953000 |
| To | Capital Expenditure | 400000 | By | Examination Fee | 5218040 |
| To | Library Books | 329701 | By | Scholarship Fees Recd from Govt. | 9564000 |
| To | Campus Renovations | 1455000 | By | Research Grants | 4000000 |
| To | E-Governance, Website & ERP | 300000 | | | |
| To | Salaries | 26610020 | | | |
| To | Maintenance of Physical and Academic Facilities | | | | |
| To | Academic Maintenance | 493942 | | | |
| To | Computer Maintenance | 298100 | | | |
| To | Lab Maintenance | 389020 | | | |
| To | Office Maintenance | 396578 | | | |
| To | Repairs and AMC | 389520 | | | |
| To | Library Maintenance | 148375 | | | |
| To | Insurance Charges | 48800 | | | |
| To | Printing & Stationery | 386744 | | | |
| To | Transportation Charges | 168325 | | | |
| To | Travelling & Conveyance | 173325 | | | |
| To | AICTE Approval fee | 285000 | | | |
| To | University Common Services and Maintenance Fee | 2167112 | | | |
| To | Advertisements | 195000 | | | |
| To | Campus Maintenance | 159000 | | | |
| To | Placement Expenses | 125000 | | | |
| To | Professional & Consultancy Fee | 38500 | | | |
| To | Communication & Internet Expenses | 35296 | | | |
| To | Refreshments | 59452 | | | |
| To | Bank Charges | 33250 | | | |
| To | Other Expenses | | | | |
| To | Postage & Telephone Expenses | 12132 | | | |
| To | Financial Support to Faculty for Attending Workshop and Seminar | 65500 | | | |
| To | Examination & Remuneration | 5405490 | | | |
| To | Membership & Subscriptions | 188792 | | | |
| To | Property Taxes | 58742 | | | |
| To | Audit Expenses | 70000 | | | |
| To | Security Charges | 75500 | | | |
| To | Reaserch Grant | 400000 | | | |
| To | Guest faculty Honorarium | 51500 | | | |
| To | Student Expenses & Work Shop Exp. | 345000 | | | |
| To | Electricity Expenses | 292579 | | | |
| To | Depreciation | 2200000 | | | |
| To | Income Over Expenditure | 5767745 | | | |
| | | 53220040 | | | 53220040 |

Certified as per records produced to us
 Place: Hyderabad

[Signature]

TRUSTEE/SECRETARY
 P.RAMCHANDER RAO

(Proprietor)

P. RAMCHANDER RAO

M.No: 024537
 JAR & CO
 Chartered Accountants
 B-104, Naktushi Apartments,
 Hyderabad, Hyderabad - 29.

[Signature]
 DIRECTOR

Aurora's PG College (MBA)
 Uppal, Hyderabad-500092



INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2023

| EXPENDITURE | | AMOUNT (Rs.) | INCOME | | AMOUNT (Rs.) |
|-------------|---|-----------------|--------|----------------------------------|-----------------|
| To | Infrastructure Development | | By | Fee Collection | 27442000 |
| To | Infrastructure Augmentation | 2200000 | By | Special Fee | 3970000 |
| To | Capital Expenditure | 800000 | By | Examination Fee | 4145600 |
| To | Library Books | 491400 | By | Scholarship Fees Recd from Govt. | 5930000 |
| To | Campus Renovations | 1250000 | By | Research Grants | 350000 |
| To | E-Governance, Website & ERP | 305000 | | | |
| To | Salaries | 20918800 | | | |
| | Maintenance of Physical and Academic Facilities | | | | |
| To | Academic Maintenance | 424841 | | | |
| To | Computer Maintenance | 369200 | | | |
| To | Lab Maintenance | 279970 | | | |
| To | Office Maintenance | 368697 | | | |
| To | Repairs and AMC | 352450 | | | |
| To | Library/ Maintenance | 90955 | | | |
| To | Insurance Charges | 38600 | | | |
| To | Printing & Stationery | 284313 | | | |
| To | Transportation Charges | 185357 | | | |
| To | Travelling & Conveyance | 260006 | | | |
| To | AICTE Approval fee | 350000 | | | |
| To | University Common Services and Maintenance Fee | 1653760 | | | |
| To | Advertisements | 154000 | | | |
| To | Campus Maintenance | 144000 | | | |
| To | Placement Expenses | 96000 | | | |
| To | Professional & Consultancy Fee | 36500 | | | |
| To | Communication & Internet Expenses | 38296 | | | |
| To | Refreshments | 63250 | | | |
| To | Bank Charges | 31250 | | | |
| | Other Expenses | | | | |
| To | Postage & Telephone Expenses | 11132 | | | |
| To | Financial Support to Faculty for Attending Workshop and Seminar | 191500 | | | |
| To | Examination & Remuneration | 4320250 | | | |
| To | Membership & Subscriptions | 70792 | | | |
| To | Property Taxes | 56606 | | | |
| To | Audit Expenses | 70000 | | | |
| To | Security Charges | 65000 | | | |
| To | Research Grant | 350000 | | | |
| To | Guest faculty Honorarium | 51400 | | | |
| To | Student Expenses & Work Shop Exp. | 425000 | | | |
| To | Electricity Expenses | 335404 | | | |
| To | Depreciation | 1900000 | | | |
| To | Income Over Expenditure | 2803871 | | | |
| | | 41837600 | | | 41837600 |

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Place: Hyderabad.



TRUSTEE/SECRETARY
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(Proprietor)

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M.No.: 024637

IAR & COMPANY

Chartered Accountants,
B-104, Matrusri Apartments,
Hyderabad, Hyderabad - 29.



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UPPAL, HYDERABAD - 500092

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2022

| EXPENDITURE | | AMOUNT (Rs.) | | INCOME | AMOUNT (Rs.) |
|-------------|---|-----------------|----|----------------------------------|-----------------|
| | Infrastructure Development | | By | Fee Collection | 18548300 |
| To | Infrastructure Augmentation | 1800000 | By | Special Fee | 3718000 |
| To | Capital Expenditure | 850000 | By | Examination Fee | 3433550 |
| To | Library Books | 450029 | By | Scholarship Fees Recd from Govt. | 10336000 |
| To | Campus Renovations | 1076000 | By | Research Grants | 275000 |
| To | E-Governance, Website & ERP | 296000 | | | |
| To | Salaries | 18155525 | | | |
| | Maintenance of Physical and Academic Facilities | | | | |
| To | Academic Maintenance | 459716 | | | |
| To | Computer Maintenance | 329500 | | | |
| To | Lab Maintenance | 209780 | | | |
| To | Office Maintenance | 215778 | | | |
| To | Repairs and AMC | 285778 | | | |
| To | Library Maintenance | 60785 | | | |
| To | Insurance Charges | 33400 | | | |
| To | Printing & Stationery | 294830 | | | |
| To | Transportation Charges | 152500 | | | |
| To | Travelling & Conveyance | 202500 | | | |
| To | AICTE Approval fee | 235000 | | | |
| To | University Common Services and Maintenance Fee | 1466500 | | | |
| To | Advertisements | 165000 | | | |
| To | Campus Maintenance | 139150 | | | |
| To | Placement Expenses | 84000 | | | |
| To | Professional & Consultancy Fee | 34400 | | | |
| To | Communication & Internet Expenses | 35376 | | | |
| To | Refreshments | 51250 | | | |
| To | Bank Charges | 32380 | | | |
| | Other Expenses | | | | |
| To | Postage & Telephone Expenses | 10132 | | | |
| To | Financial Support to Faculty for Attending Workshop and Seminar | 243150 | | | |
| To | Examination & Remuneration | 3569020 | | | |
| To | Membership & Subscriptions | 87047 | | | |
| To | Property Taxes | 57674 | | | |
| To | Audit Expenses | 60000 | | | |
| To | Security Charges | 55500 | | | |
| To | Research Grant | 275000 | | | |
| To | Guest faculty Honorarium | 42400 | | | |
| To | Student Expenses & Work Shop Exp. | 165900 | | | |
| To | Electricity Expenses | 196129 | | | |
| To | Depreciation | 1700000 | | | |
| To | Income Over Expenditure | 2733921 | | | |
| | | 36311050 | | | 36311050 |

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Uppal, Hyderabad-500092



INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2021

| EXPENDITURE | | AMOUNT (Rs.) | INCOME | | AMOUNT (Rs.) |
|-------------|---|-----------------|--------|----------------------------------|-----------------|
| To | Infrastructure Development | | By | Fee Collection | 10757600 |
| To | Infrastructure Augmentation | 1300000 | By | Special Fee | 3561000 |
| To | Capital Expenditure | 400000 | By | Examination Fee | 3343280 |
| To | Library Books | 147998 | By | Scholarship Fees Recd from Govt. | 13338000 |
| To | Campus Renovations | 900000 | By | Research Grants | 75000 |
| To | E-Governance, Website & ERP | 245000 | | | |
| To | Salaries | 15337440 | | | |
| To | Maintenance of Physical and Academic Facilities | | | | |
| To | Academic Maintenance | 289738 | | | |
| To | Computer Maintenance | 196400 | | | |
| To | Lab Maintenance | 109980 | | | |
| To | Office Maintenance | 155678 | | | |
| To | Repairs and AMC | 115678 | | | |
| To | Library Maintenance | 22500 | | | |
| To | Insurance Charges | 32700 | | | |
| To | Printing & Stationery | 160502 | | | |
| To | Transportation Charges | 109835 | | | |
| To | Travelling & Conveyance | 155000 | | | |
| To | AICTE Approval fee | 275000 | | | |
| To | University Common Services and Maintenance Fee | 1321700 | | | |
| To | Advertisements | 125000 | | | |
| To | Campus Maintenance | 1135500 | | | |
| To | Placement Expenses | 56000 | | | |
| To | Professional & Consultancy Fee | 31600 | | | |
| To | Communication & Internet Expenses | 16464 | | | |
| To | Refreshments | 21520 | | | |
| To | Bank Charges | 25630 | | | |
| To | Other Expenses | | | | |
| To | Postage & Telephone Expenses | 9132 | | | |
| To | Financial Support to Faculty for Attending Workshop and Seminar | 170350 | | | |
| To | Examination & Remuneration | 3472240 | | | |
| To | Membership & Subscriptions | 79768 | | | |
| To | Property Taxes | 59811 | | | |
| To | Audit Expenses | 60000 | | | |
| To | Security Charges | 52500 | | | |
| To | Research Grant | 75000 | | | |
| To | Guest faculty Honorarium | 28600 | | | |
| To | Student Expenses & Work Shop Exp. | 154500 | | | |
| To | Electricity Expenses | 213911 | | | |
| To | Depreciation | 1050000 | | | |
| To | Income Over Expenditure | 3784205 | | | |
| | | 31074880 | | | 31074880 |

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INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2020

| EXPENDITURE | | AMOUNT (Rs.) | INCOME | | AMOUNT (Rs.) |
|-------------|---|-----------------|--------|----------------------------------|-----------------|
| To | Infrastructure Development | | By | Fee Collection | 10420200 |
| To | Infrastructure Augmentation | 1600000 | By | Special Fee | 2863500 |
| To | Capital Expenditure | 700000 | By | Examination Fee | 2505210 |
| To | Library Books | 411731 | By | Scholarship Fees Recd from Govt. | 7395500 |
| To | Campus Renovations | 1067000 | By | Research Grants | 195000 |
| To | E-Governance, Website & ERP | 150000 | | | |
| To | Salaries | 10520735 | | | |
| To | Maintenance of Physical and Academic Facilities | | | | |
| To | Academic Maintenance | 302149 | | | |
| To | Computer Maintenance | 239600 | | | |
| To | Lab Maintenance | 236800 | | | |
| To | Office Maintenance | 252000 | | | |
| To | Repairs and AMC | 209820 | | | |
| To | Library Maintenance | 79480 | | | |
| To | Insurance Charges | 32300 | | | |
| To | Printing & Stationery | 192666 | | | |
| To | Transportation Charges | 96840 | | | |
| To | Travelling & Conveyance | 148800 | | | |
| To | AICTE Approval Fee | 325000 | | | |
| To | University Common Services and Maintenance Fee | 1167060 | | | |
| To | Advertisements | 152000 | | | |
| To | Campus Maintenance | 135100 | | | |
| To | Placement Expenses | 76000 | | | |
| To | Professional & Consultancy Fee | 22500 | | | |
| To | Communication & Internet Expenses | 16464 | | | |
| To | Refreshments | 49560 | | | |
| To | Bank Charges | 28680 | | | |
| To | Other Expenses | | | | |
| To | Postage & Telephone Expenses | 9132 | | | |
| To | Financial Support to Faculty for Attending Workshop and Seminar | 42500 | | | |
| To | Examination & Remuneration | 2631080 | | | |
| To | Membership & Subscriptions | 78470 | | | |
| To | Property Taxes | 57675 | | | |
| To | Audit Expenses | 50000 | | | |
| To | Security Charges | 49500 | | | |
| To | Research Grant | 195000 | | | |
| To | Guest faculty Honorarium | 30700 | | | |
| To | Student Expenses & Work Shop Exp. | 116100 | | | |
| To | Electricity Expenses | 363896 | | | |
| To | Depreciation | 834000 | | | |
| To | Income Over Expenditure | 709072 | | | |
| | | 23379410 | | | 23379410 |

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