

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2024

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	33085000
To	Infrastructure Augmentation	3200000	By	Special Fee	4953000
To	Capital Expenditure	400000	By	Examination Fee	5218040
To	Library Books	329701	By	Scholarship Fees Recd from Govt.	9564000
To	Campus Renovations	1455000	By	Research Grants	400000
To	E-Governance, Website & ERP	300000			
To	Salaries	26610020			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	493942			
To	Computer Maintenance	298100			
To	Lab Maintenance	389020			
To	Office Maintenance	396578			
To	Repairs and AMC	389520			
To	Library Maintenance	148375			
To	Insurance Charges	48800			
To	Printing & Stationery	386744			
To	Transportation Charges	168325			
To	Travelling & Conveyance	175325			
To	AICTE Approval fee	285000			
To	University Common Services and Maintenance Fee	2167112			
To	Advertisements	195000			
To	Campus Maintenance	159000			
To	Placement Expenses	125000			
To	Professional & Consultancy Fee	38500			
To	Communication & Internet Expenses	35296			
To	Refreshments	59452			
To	Bank Charges	33250			
	Other Expenses				
To	Postage & Telephone Expenses	12132			
To	Financial Support to Faculty for Attending Workshop and Seminar	65500			
To	Examination & Remuneration	5405490			
To	Membership & Subscriptions	188792			
To	Property Taxes	58742			
To	Audit Expenses	70000			
To	Security Charges	75500			
To	Research Grant	400000			
To	Guest faculty Honorarium	51500			
To	Student Expenses & Work Shop Exp.	345000			
To	Electricity Expenses	292579			
To	Depreciation	2200000			
To	Income Over Expenditure	5767745			
		53220040			53220040

Certified as per records produced to us

Place: Hyderabad.



TRUSTEE/SECRETARY

P. RAMCHANDER RAO

(Proprietor)

P. RAMCHANDER RAO

M.No.: 024637

JAR & COMPANY

Chartered Accountants

B-104, Matrusri Apartments,
Hyderguda, Hyderabad - 29.


DIRECTOR

Aurora's PG College (MBA)

Uppal, Hyderabad-500092

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2023

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	27442000
To	Infrastructure Augmentation	2200000	By	Special Fee	3970000
To	Capital Expenditure	800000	By	Examination Fee	4145600
To	Library Books	491400	By	Scholarship Fees Recd from Govt.	5930000
To	Campus Renovations	1250000	By	Research Grants	350000
To	E-Governance, Website & ERP	305000			
To	Salaries	20918800			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	424841			
To	Computer Maintenance	369200			
To	Lab Maintenance	279970			
To	Office Maintenance	368697			
To	Repairs and AMC	352450			
To	Library Maintenance	90955			
To	Insurance Charges	38600			
To	Printing & Stationery	284313			
To	Transportation Charges	185357			
To	Travelling & Conveyance	260006			
To	AICTE Approval fee	350000			
To	University Common Services and Maintenance Fee	1653760			
To	Advertisements	154000			
To	Campus Maintenance	144000			
To	Placement Expenses	96000			
To	Professional & Consultancy Fee	36500			
To	Communication & Internet Expenses	38296			
To	Refreshments	63250			
To	Bank Charges	31250			
	Other Expenses				
To	Postage & Telephone Expenses	11132			
To	Financial Support to Faculty for Attending Workshop and Seminar	191500			
To	Examination & Remuneration	4320250			
To	Membership & Subscriptions	70792			
To	Property Taxes	56606			
To	Audit Expenses	70000			
To	Security Charges	65000			
To	Research Grant	350000			
To	Guest faculty Honorarium	51400			
To	Student Expenses & Work Shop Exp.	425000			
To	Electricity Expenses	335404			
To	Depreciation	1900000			
To	Income Over Expenditure	2803871			
		41837600			41837600

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INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2022

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	18548500
To	Infrastructure Augmentation	1800000	By	Special Fee	3718000
To	Capital Expenditure	850000	By	Examination Fee	3433550
To	Library Books	450029	By	Scholarship Fees Recd from Govt.	10336000
To	Campus Renovations	1076000	By	Research Grants	275000
To	E-Governance, Website & ERP	296000			
To	Salaries	18155525			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	459716			
To	Computer Maintenance	329500			
To	Lab Maintenance	209780			
To	Office Maintenance	215778			
To	Repairs and AMC	285778			
To	Library Maintenance	60785			
To	Insurance Charges	33400			
To	Printing & Stationery	294830			
To	Transportation Charges	152500			
To	Travelling & Conveyance	202500			
To	AICTE Approval fee	235000			
To	University Common Services and Maintenance Fee	1466500			
To	Advertisements	165000			
To	Campus Maintenance	139150			
To	Placement Expenses	84000			
To	Professional & Consultancy Fee	34400			
To	Communication & Internet Expenses	35376			
To	Refreshments	51250			
To	Bank Charges	32380			
	Other Expenses				
To	Postage & Telephone Expenses	10132			
To	Financial Support to Faculty for Attending Workshop and Seminar	243150			
To	Examination & Remuneration	3569020			
To	Membership & Subscriptions	87047			
To	Property Taxes	57674			
To	Audit Expenses	60000			
To	Security Charges	55500			
To	Research Grant	275000			
To	Guest faculty Honorarium	42400			
To	Student Expenses & Work Shop Exp.	165900			
To	Electricity Expenses	196129			
To	Depreciation	1700000			
To	Income Over Expenditure	2733921			
		36311050			36311050

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INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2021

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	10757600
To	Infrastructure Augmentation	1300000	By	Special Fee	3561000
To	Capital Expenditure	400000	By	Examination Fee	3343280
To	Library Books	147998	By	Scholarship Fees Recd from Govt.	13338000
To	Campus Renovations	900000	By	Research Grants	75000
To	E-Governance, Website & ERP	245000			
To	Salaries	15537440			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	289738			
To	Computer Maintenance	196400			
To	Lab Maintenance	109980			
To	Office Maintenance	155678			
To	Repairs and AMC	115678			
To	Library Maintenance	22500			
To	Insurance Charges	32700			
To	Printing & Stationery	160502			
To	Transportation Charges	109835			
To	Travelling & Conveyance	155000			
To	AICTE Approval fee	275000			
To	University Common Services and Maintenance Fee	1321700			
To	Advertisements	125000			
To	Campus Maintenance	113500			
To	Placement Expenses	56000			
To	Professional & Consultancy Fee	31600			
To	Communication & Internet Expenses	16464			
To	Refreshments	21520			
To	Bank Charges	25630			
	Other Expenses				
To	Postage & Telephone Expenses	9132			
To	Financial Support to Faculty for Attending Workshop and Seminar	170350			
To	Examination & Remuneration	3472240			
To	Membership & Subscriptions	79768			
To	Property Taxes	59811			
To	Audit Expenses	60000			
To	Security Charges	52500			
To	Research Grant	75000			
To	Guest faculty Honorarium	28600			
To	Student Expenses & Work Shop Exp.	154500			
To	Electricity Expenses	213911			
To	Depreciation	1050000			
To	Income Over Expenditure	3784205			
		31074880			31074880

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INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-3-2020

	EXPENDITURE	AMOUNT (Rs.)		INCOME	AMOUNT (Rs.)
	Infrastructure Development		By	Fee Collection	10420200
To	Infrastructure Augmentation	1600000	By	Special Fee	2863500
To	Capital Expenditure	700000	By	Examination Fee	2505210
To	Library Books	411731	By	Scholarship Fees Recd from Govt.	7395500
To	Campus Renovations	1067000	By	Research Grants	195000
To	E-Governance, Website & ERP	150000			
To	Salaries	10520735			
	Maintenance of Physical and Academic Facilities				
To	Academic Maintenance	302149			
To	Computer Maintenance	239600			
To	Lab Maintenance	236800			
To	Office Maintenance	252000			
To	Repairs and AMC	209820			
To	Library Maintenance	79480			
To	Insurance Charges	32300			
To	Printing & Stationery	192666			
To	Transportation Charges	96840			
To	Travelling & Conveyance	148800			
To	AICTE Approval fee	325000			
To	University Common Services and Maintenance Fee	1167060			
To	Advertisements	152000			
To	Campus Maintenance	135100			
To	Placement Expenses	76000			
To	Professional & Consultancy Fee	22500			
To	Communication & Internet Expenses	16464			
To	Refreshments	49560			
To	Bank Charges	28680			
	Other Expenses				
To	Postage & Telephone Expenses	9132			
To	Financial Support to Faculty for Attending Workshop and Seminar	42500			
To	Examination & Remuneration	2631080			
To	Membership & Subscriptions	78470			
To	Property Taxes	57675			
To	Audit Expenses	50000			
To	Security Charges	49500			
To	Research Grant	195000			
To	Guest faculty Honorarium	30700			
To	Student Expenses & Work Shop Exp.	116100			
To	Electricity Expenses	363896			
To	Depreciation	834000			
To	Income Over Expenditure	709072			
		23379410			23379410

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